

**Children's Services - General Fund Service Pressure Proposals - 2007/08**

Brief Description	Net Cost		
	2007/08 £000	2008/09 £000	2009/10 £000
<b>CHG01 - Children's Social Services - Current Service Pressures</b> The additional funding required to deal with the on-going budget shortfall.	285	285	285
<b>CHG02 - Fostering Payments</b> New statutory minimum rates for foster care allowances are being introduced from April 2007. CYC will be required to raise its own rates to at least match the new national rates. The maximum additional cost in 2007/08 is estimated at £23k.	23	23	23
<b>CHG03 - End of Children's Trust Grant</b> All LAs are required to have a trust in place from 2006/07. As York has been a pilot authority since 2003/04 we have been receiving a £100k pilot grant. This grant ceased in 2006/07 but was covered from a grant c/f from previous years. From 2007/08 no further grant funding is available and we will be in the position of all non-pilot authorities and have to fund the trust from our own resources.	80	80	80
<b>Recurring Bids Total</b>	<b>388</b>	<b>388</b>	<b>388</b>
<b>One-off Bids Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Children's Services - DSG Service Pressure Proposals - 2007/08**

Brief Description	Net Cost		
	2007/08 £000	2008/09 £000	2009/10 £000
<b>CHG04 - KS3 Personalised Learning</b> Additional funding provided within the DSG to fund personalised learning for pupils at KS3 who are either falling behind expected attainment levels or for gifted and talented pupils.	533	533	533
<b>CHG05 - Primary Personalised Learning</b> Additional funding provided within the DSG to fund personalised learning for primary aged pupils who are either falling behind expected attainment levels or for gifted and talented pupils.	346	346	346
<b>CHG06 - 14-16 Practical Learning Options</b> Additional funding provided within the DSG to fund vocational training options for pupils at KS4..	215	215	215
<b>CHG07 - Schools Job Evaluation Contingency</b> Schools will have to fund the on-going implications of the results of the job evaluation exercise on their staff from their core revenue funding in 2007/08. This contingency provision (a top slice from the ISB) is to fund the one-off or short term implications of pay protection for those staff whose pay may be reduced.	250	250	250
<b>CHG08 - PRUs and Skills Centre - Increased Pupil Numbers</b> The full year implications of the growth agreed in 2006/07 to cover the costs of current and anticipated pupil number increases.	50	50	50
<b>Recurring Bids Total</b>	<b>1,394</b>	<b>1,394</b>	<b>1,394</b>